

1969 - 2019

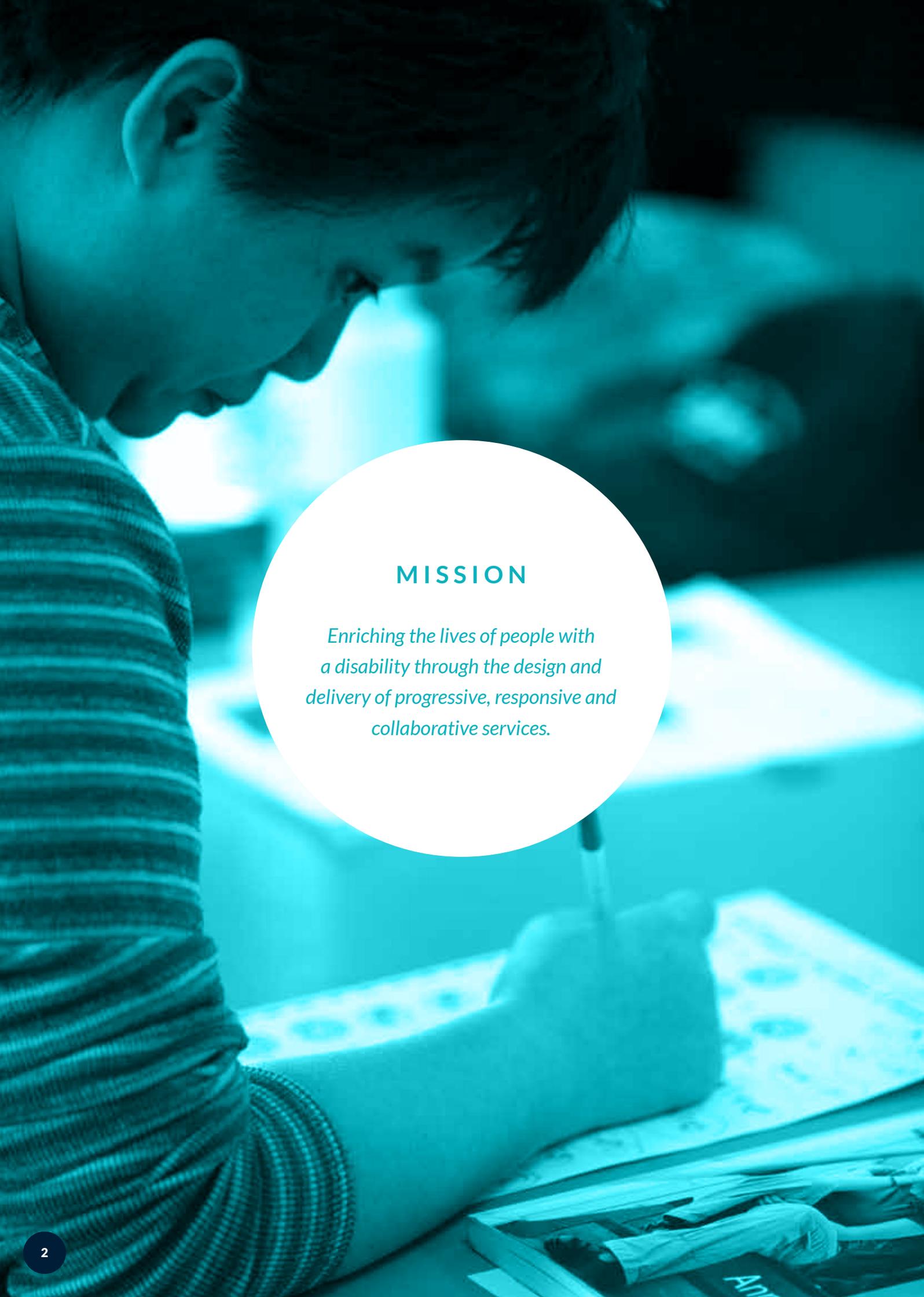


Onemda

50  
YEARS



ANNUAL REPORT  
2018/19

A person with a disability is shown in profile, focused on writing on a document. The image is overlaid with a large white circle containing text. The overall color scheme is a monochromatic teal/cyan.

## MISSION

*Enriching the lives of people with a disability through the design and delivery of progressive, responsive and collaborative services.*

## LIFE MEMBERS

Dr Norman Dowell (Dec.)  
Mrs Thelma Dowell OAM  
Mr Ron Rigby (Dec.)  
Mrs Lyn Parsons  
Mrs Marie Dillon (Dec.)  
Mrs Janet Goodwin  
Mrs June Ellis  
Mrs Janet Dalton  
Mr Wayne Tyrrell  
Mr David Webster  
Mrs Helen Shelden  
Mr John Seedsman  
Mr John O'Brien  
Mr David Goldsworthy

## OFFICE BEARERS

### CHAIR

Mr Greg Schinck

### VICE CHAIRS

Mr Geoff Kidd  
Ms Kim Trotter

### TREASURER

Mr Tony Monley OAM

### BOARD MEMBERS

Ms Kate Badgery-Parker  
Mr Bill Cracknell  
Mr Praveen Reddy  
Mrs Grace Roy  
Ms Kelly Schulz  
Mr Luong Ta

### AUDITOR

CHN Partners

## EXECUTIVE MANAGEMENT TEAM

### CHIEF EXECUTIVE OFFICER

Simon Lewis

### GENERAL MANAGER BUSINESS & FINANCE

Jardine Pattinson\*

### GENERAL MANAGER OPERATIONS & COMPLIANCE

Kellie Prvan\*

### GENERAL MANAGER SERVICES

Nicole Harrop

*\* Retired/Resigned*



# CHAIR

## **The annual reporting process provides us with the opportunity to share the achievements of the Onemda Association over the past year with you.**

2018/19 has seen the completion of the roll-out of the National Disability Insurance Scheme for Onemda participants. It was not without its challenges for both Onemda and our participants and families, though the mantra of 'choice and control' has seen many positive experiences and outcomes. I believe we should always compare the current results against our previous State Administered programs, which rationed inadequate levels of funding and distributed these almost on a 'crisis' basis. My own personal experience has seen my son Michael absolutely flourish under NDIS.

The role of the Onemda Board is to provide governance and strategic oversight to the work performed by Onemda. During the year we welcomed two new Board members Praveen Reddy and Kelly Schulz.

Kelly has a remarkable career in improving customer experiences, principally for people with a disability. Kelly is providing the Board with valuable insights into improving our service products and their process and design.

Praveen brings to Onemda experience as a Board member within the NFP sector. He has a broad range of business experience, which includes his current role in providing expert advice in the risk management field. Both Kelly and Praveen have joined our Risk and Compliance Sub-committee and we look forward to their contributions over coming years.

Over the reporting year the Board and each Sub-committee provided stewardship and guidance in the building and opening of Onemda's Therapy and Innovation Centre. The centre has received widespread recognition as a leading-edge approach to research in the disability sector.

The Board has been well informed by each of the Sub-committees, with governance focusing on a number of submissions relating to growth opportunities. These submissions provided a strong basis for informed decision making to expand into the northern region of Melbourne. At the time of writing, Onemda is in the process of opening a new centre in Glenroy to support the high demand for group-based activities in this region.

In addition to its everyday function, our Finance Sub-committee has focused its attention on strategies for re-establishing our cash reserves and equity following the investment in the Therapy and Innovation Centre. The Board is committed to assessing growth opportunities in a disciplined and responsible manner.

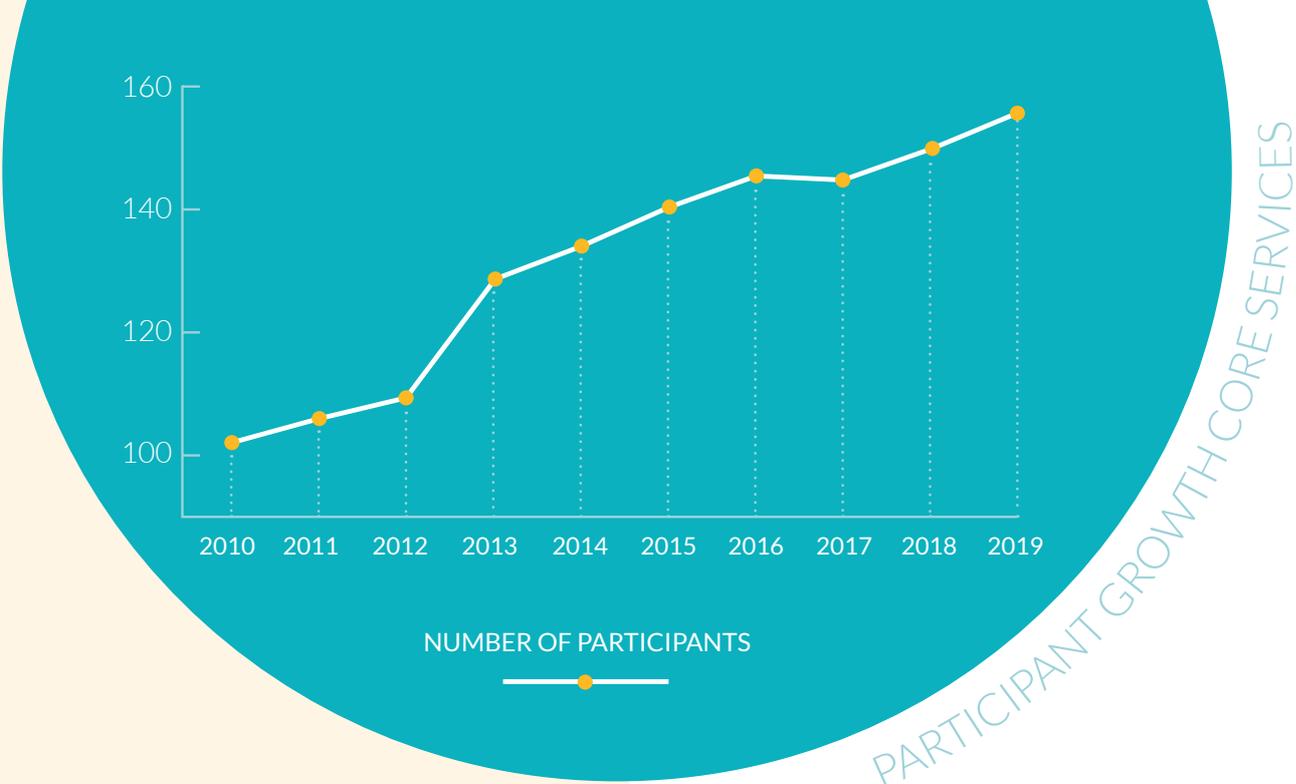
Our Sub-committee that focuses on our risk profile and compliance regime continued to meet its work program with a Risk Management Framework being drafted and presented to the Board during the reporting year. This important work continues and we thank Kim Trotter and her committee members for their efforts.

Thank you to all my fellow Board members for what has been a busy and rewarding year. NDIS will continue to challenge our organisation whilst providing opportunities and I am confident we are well placed to meet and take advantage of these.

On behalf of the Board I wish to acknowledge the efforts of Simon Lewis and his leadership team and all Onemda staff for their professionalism and their enduring focus in delivering services that enhance the lives of our participants.

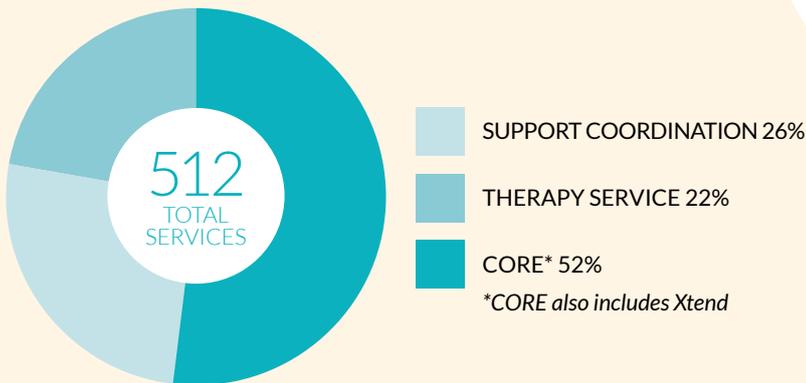
**Greg Schinck**



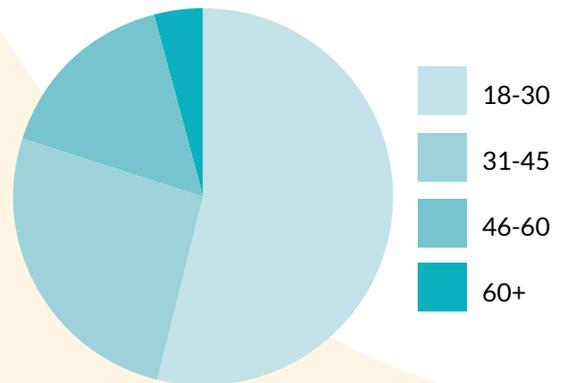


PARTICIPANT GROWTH CORE SERVICES

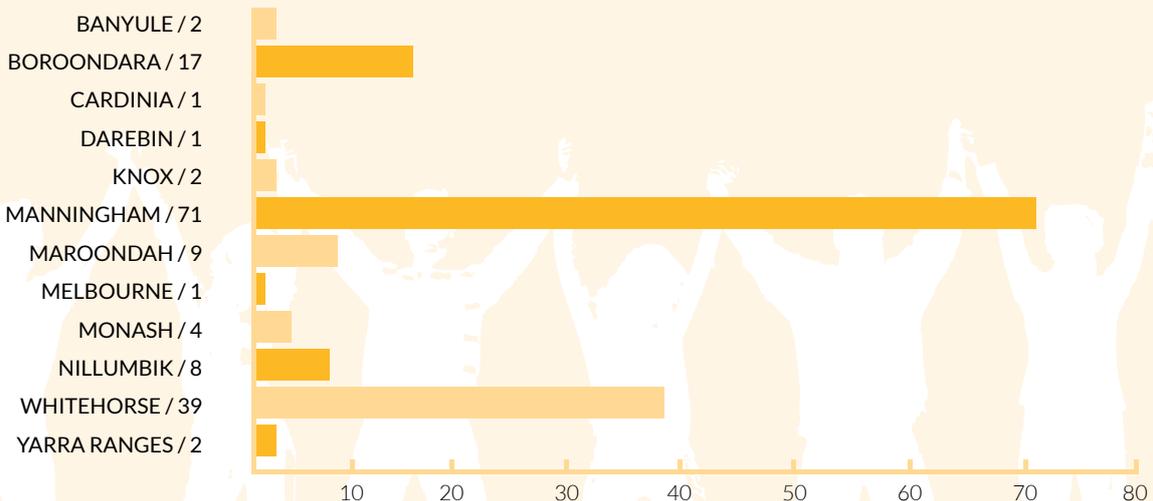
## OUR SERVICES ACCESSED



## OUR AGE RANGE



## WHERE OUR CORE PARTICIPANTS COME FROM



# CHIEF EXECUTIVE OFFICER

## **The 2018/19 financial year has marked a significant milestone in the history of Onemda as we celebrate 50 years of service to our community.**

Onemda has a long and proud history from the most humble beginnings, to the vibrant and diverse community organisation that we are today.

We will forever be indebted to the extraordinary efforts of our Founder, Thelma Dowell OAM. Spurred on by the lack of support for her own profoundly disabled son, Thelma orchestrated a community movement to address the shortfall in disability support. Sadly her son passed away before her vision became a reality, but Thelma continued her plight to help disabled children and their families. Beginning as a minding service supported by volunteers and operating out of the Donvale sports pavilion, the demand quickly grew and Onemda was born; the indigenous term meaning 'with loving care'.

These foundation values, dedication and willingness to provide outstanding care to this vulnerable population continues to inspire and drive our culture to this day.

To coincide with these celebrations, we embarked on our biggest infrastructure project since inception on the Doncaster East campus. The impressive new building was formally opened by Thelma Dowell OAM and the Minister for Disability, Ageing & Carers, Luke Donnellan. The improvements include a suite of offices, more spacious and modern reception lounge areas, increased meeting rooms and safer car parking.

Further to these works was the construction of the Therapy and Innovation Centre, which provides state-of-the-art facilities for our growing Therapy services. Included is a fully equipped exercise gymnasium and a warm water therapy pool. Upstairs we have created an environment to conduct research and innovation with the inclusion of design, lecture and study spaces.

To complement the work we aim to deliver from this facility, Onemda has now secured formal research partnerships and commenced projects with several university and technology partners.

In addition, Onemda has also launched a range of pilot projects with Deakin University, Australian Catholic University, Human Centred Innovations and Random Hacks of Kindness.

Demand for our services continues to grow and diversify as our participants' transition to the NDIS. We have experienced over 30% growth across multiple service streams. Our newly introduced Support Coordination and Therapy services continue to be highly valued by families and both have experienced significant demand, a theme spanning to our Xtend services, where we now operate after-hours activities five days a week.

In order for Onemda to provide fantastic opportunities for our participants, I would like to recognise the contributions of our key sponsors and partners including local business and community groups. I would also like to acknowledge our partnership with National Disability Services, Department of Health and Human Services, Department of Health, Manningham City Council and Adult Community & Further Education.

As the organisation transforms through a time of significant change and uncertainty, I would like to recognise the outstanding leadership of our Board. Led by our Chair Greg Schinck, the Board have continued to govern the organisation with ethical diligence and a calm and measured approach. This has ensured Onemda is well placed to strengthen our status as a quality service provider and leader within the disability sector.

Finally, the key ingredients to Onemda's success over the past 50 years are the amazing contributions by so many wonderful people. From our staff and volunteers to our participants and their families, all have played a significant role in forging and influencing what Onemda is today. It is this legacy which will continue to ensure that the next 50 years will be even more successful.

**Simon Lewis**



# XTEND

**Xtend is our out of hours service, which provides a broad range of social and recreational activities to help participants develop interests and friendships.**

Xtend programs aim to maximise the opportunities for social integration, community engagement and fun!

We have had an exciting twelve months including a camp to Ballarat visiting Sovereign Hill and a camp to Phillip Island on a farm stay.

In the warmer weather everyone loves getting together for an Evening on the Green @ Onemda, with DJ Dean and DJ Lachie as the star attractions.

Our regular weekly programs have been a great success with activities such as campfires, tennis coaching and dinners out.

“

*I don't have a dis-ability,  
I have a different-ability*  
Robert M. Hensel





## LEAP

**At our Leap Campus, the focus is on empowering and supporting participants to identify and pursue their life goals and career options.**

It has been another busy twelve months with our participants actively engaging in educational programs that continue to build capacity and further increase their learning. Our work skill programs continue to develop our participants in readiness for employment.

Billy, one of our Leap participants, has recently gained a job in open employment at Organic Origins. Billy's role is to prepare boxes of fruit and vegetables according to customer orders and to deliver the produce to the customer's homes. Billy is very proud of his achievement and enjoys going to his job. We are very proud of Billy, knowing how hard he has worked to achieve his goal.

We are grateful to our work skill partners, who continue to generate opportunities within their business for our participants. It is a critical component in helping our participants build their skills and confidence for work in the future.

## PATHWAYS

**In Pathways Stream we help participants develop their potential for independence through education, training and support.**

This year we have introduced a number of Life Skills programs designed to embrace socialisation and everyday activities. These programs promote independence, curiosity, problem solving, recognition of feelings and many other personal skills.

We provide a social environment to help encourage the recognition and use of social customs, group communication and friendships.

In addition, our participants have continued to learn pre-vocation skills to enhance their independence.

We also offer many leisure activities for our participants to enjoy.





## LIVING AND LEARNING

**The Living and Learning Stream supports participants to develop social skills, access community activities, maintain good physical health and wellbeing, and master daily tasks.**

This year we have seen great success in our shopping, cooking and life skills programs. Participants can take part in the entire process of what is involved in preparing a meal.

Activities include going to the supermarket and selecting items, practicing money skills to pay for groceries, practicing road safety when getting to and from the shopping centre, as well as working on social engagements while out in the community.

Participants document their work at the end of each session, with the aim of creating their very own recipe book by the end of the year.

We have also immersed ourselves in the community through volunteer opportunities. Our participants volunteer three days per week at Baptcare aged care facility where we assist in art, exercise and other programs.



In addition, we have recently established a dog walking program providing our participants a sense of responsibility and community engagement.

These are all key factors in helping promote a sense of purpose and belonging in the local community.

## ENRICHMENT

**The Enrichment Stream supports participants to maintain their health and well-being through positive interactions and experiences, while providing tailored care and support.**

This year we have looked for new ways to become involved in the community. As such, we recently purchased a key from Greensborough Council, which gives us access to the Liberty Swing at Eltham Adventure Playground. Participants have the opportunity to use the swing during our community access programs and enjoy the sensation of movement and the wind on the faces. Their smiles say it all. It's a great spot to spend some time reading stories, walking around and simply enjoying the outdoors.

Two Enrichment participants, Matt and Jayden, have been taking part in the rollout of the pool with Exercise Physiologist, Sarah. The therapeutic benefits of exercise in water include relief of pain and muscle spasm, strengthening of weak muscles, improved circulation and an increased tolerance to exercise.

Access to this brand new facility opens up so many opportunities for participants to maintain their health and well-being and cements Onemda's profile as a centre for therapeutic support.



# ONEMDA COUNCIL

**A new Onemda Council was voted in on Monday 22nd October 2018. Billy, Gerard, Lucinda, Alexander, Laura and Thomas formed the new Council and have been working hard on many projects this year.**

Council started 2019 representing Onemda at the VALID Have a Say Conference in Geelong. They attended a Human Rights workshop, listened to a speech by the Disability Services Commissioner, networked with participants from other services and collected information from the various exhibitors. The highlight, as always, was the dinner and disco evening where Council members interacted with new friends from all over Australia who travelled to Geelong for the conference.

Attendance at the VALID Eastern Suburbs Self Advocacy Network Meeting is monthly and Council had the opportunity to network with Council members from other services and heard speakers from Beyond Blue, Public Transport Victoria, the Cancer Council and representatives from the NDIS.

Billy delivered an impressive speech at the 50th Anniversary Cocktail party sharing his reflections on 'A Day in the Life of Onemda'. A time capsule has been prepared by Council and this will be installed into reception at this year's 50th AGM.



Council conducted participant tours throughout the new Therapy and Innovation Centre and everyone was very impressed with the new gym and swimming pool.

Council has also worked on a project to integrate indigenous themed murals in both the Enrichment and Living and Learning streams.

Council encouraged participants to complete a Commercial Passenger Vehicles Victoria Survey and CPVV were happy with our response to this survey. As a result they hope to improve taxi and Uber services for people with a disability.

The 50th Anniversary Participant Dance invitations have been sent and Council is working with Xtend on this event gathering door prizes from the local community.

Onemda Council will continue to work hard on projects for the remainder of the year including an art display at MC Square.





# SUPPORT COORDINATION

**Over the past 12 months our Support Coordination service has grown to assist over 125 people with disabilities and their families.**

Comprising of a small but experienced team, Onemda's Support Coordination has a collaborative approach to aiding people with their NDIS plans and helping them learn how to navigate the NDIS and service system. The team has supported numerous families and participants to achieve their goals and to successfully transition to suitable long-term housing.

Throughout the year the Support Coordination team ran a number of family workshops designed to help educate families and carers about a range of topics, including self-management and housing.

The team organised speakers to present on new models of housing support available under the NDIS. These sessions have been well attended and are open to anyone in the Onemda community, not just those families for whom Onemda provides Support Coordination.

As of May this year, Onemda now facilitates the Manningham Chinese Carers Group. Facilitated by Helena, of the Support Coordination team, the group meets on a monthly basis. This group provides a wonderful opportunity to support our local Chinese families through the provision of up-to-date and relevant information on a range of subjects and is open to any carers and families in Manningham and surrounding areas.



Onemda  
**THERAPY &  
INNOVATION  
CENTRE**

## THERAPY AND INNOVATION CENTRE

**Bound by its vision of 'opening up worlds through innovation' the brand new Therapy and Innovation Centre strives to lead the way in converting innovation and empirical-based best practice to enhance the lives of our participants.**

The centre is driven by the following principles:

- Every person has the ability to keep learning
- Technology advances independence
- Therapy enhances capacity

In partnership with researchers and academics, we are seeking practical solutions to real-life barriers experienced by our participants and their support network. Our collaboration aims to:

- Partner on research projects of mutual benefit.
- Support and supervise research placements, allowing researchers to collaborate with people with a disability and their families and carers on projects.
- Provide an avenue to disseminate learnings and findings from current research, with a particular focus on practical outcomes for people with disabilities.
- Learning and advisory training and support.

Over the past year Onemda has embraced partnerships with the University of Technology Sydney, Swinburne University, Deakin University and the Australian Catholic University.

Furthermore, there are several assistive technology partnerships now in place, including robotic trials with Human Centred Innovations, a Google Home trial with Deakin University and subject advisors for TOM Hack-a-thons in partnership with Swinburne University and Random Hacks of Kindness. This annual event brings together young computer engineers seeking ways to solve complex problems faced by people with disabilities.





## THERAPY SERVICE

**Our newly developed Therapy Service provides the convenience of on-site therapies such as occupational therapy, speech pathology and clinical exercise physiology.**

Therapy intervention is intended to build the capacity of the people we support with families and carers playing a pivotal role in the ongoing value of therapy input.

Our holistic approach to providing therapy support is unique and in high demand with the department experiencing rapid growth over the past twelve months. This year we opened our new pool and gym, which offers state-of-the-art facilities for our team to deliver their interventions. We continue to seek funding and grant opportunities to fully equip these spaces with the latest in accessible, innovative and functional equipment and technology.

Jayden was one of our first participants to transition to the NDIS and utilise our Therapy services. In conjunction with his on-site speech pathologist, he has participated in a six week trial of eye-gaze technology to help unlock his capacity to communicate. Through this trial he has been able to use controlled eye movements to choose movies and videos to watch and is beginning to form sentences such as “I like swimming.”

Jayden has also commenced weekly exercise physiology sessions in the warm water pool. The warmth, buoyancy and hydrostatic pressures of the water have been proven to help improve circulation and range of motion while reducing muscle tone, pain and spasm. Our therapists will continue to work with Jayden and his family to increase and maintain his mobility, communication and participation through the use of splints, exercise and adaptive equipment.

We are very proud to play a role in achieving positive functional outcomes for our participants and will continue to expand our clinical expertise to support these needs. We are also implementing a renewed service delivery framework, which aims to improve the client experience leaving families and participants feeling well informed, in control and ensuring an effective and time-efficient delivery of services.



# EVENTS

## THERAPY AND INNOVATION CENTRE OPENING

**Our brand new Therapy and Innovation Centre building at Doncaster East campus was officially opened on Thursday 28th of March.**

The building provides a modern space for us to conduct our administrative, research and therapy services.

We were delighted to welcome MP Luke Donnellan (Minister for Child Protection, and Minister for Disability, Ageing and Carers) and MP Andrew Giles (Shadow Assistant Minister for Schools) who joined Onemda's founder Mrs Thelma Dowell OAM to assist with proceedings.

The impressive new building contains office space for administration staff as well as a state-of-the-art Therapy and Innovation Centre. The centre includes a warm water therapy pool, gymnasium and innovation space dedicated to conducting research and cross-collaboration projects.

Formalities for the day began with the ribbon cutting by Thelma Dowell OAM and were followed by tours of the new Therapy and Innovation Centre, showcasing the facilities. Speeches by both Ministers in attendance were heard, as well as an interview with Thelma, CEO address by Simon Lewis and speech by Onemda's Chair of the Board, Greg Schinck. Celebrations concluded with an afternoon tea.





**BILLY**  
PARTICIPANT AND ONEMDA COUNCIL MEMBER - RECOUNTED A DAY IN THE LIFE OF ONEMDA

**THELMA DOWELL OAM**  
FOUNDER AND LIFE MEMBER - SPOKE ABOUT THE ESTABLISHMENT OF ONEMDA AND THE EARLY YEARS

**DAVID WEBSTER**  
FORMER GENERAL COMMITTEE OF MANAGEMENT VICE PRESIDENT, FORMER PRESIDENT AND LIFE MEMBER - RECOUNTED THE 1980'S AT ONEMDA

**JANET DALTON**  
FORMER BUSINESS AND FINANCE MANAGER AND LIFE MEMBER, WITH OVER 40 YEARS OF SERVICE - RECOUNTED THE 1990'S AT ONEMDA

**GERI BAKER**  
FORMER DIRECTOR WITH OVER 15 YEARS OF SERVICE - RECOUNTED THE 2000'S AT ONEMDA

**SIMON LEWIS**  
CEO - PROVIDED A RECOUNT OF RECENT EVENTS

**LUCY HOLMES**  
MASTER OF CEREMONIES AND HOST OF BREAKFAST RADIO ON 89.9 LIGHT FM

## 50TH ANNIVERSARY COCKTAIL EVENING

**In commemoration of our 50 years of service to participants and their families, Onemda held a mid-year cocktail evening in the new Therapy and Innovation Centre.**

Commemorating the achievements of Onemda, it provided the opportunity to hear from past and present staff, as well as participant Billy who recounted a day in the life of Onemda.

A Q&A session with Onemda's founder Thelma Dowell OAM was a particular highlight. She described the difficulties she and many other families faced having a disabled son in the 1960's and told the story of first establishing a support service at the Donvale sports pavilion.

David Webster, Janet Dalton and Geri Baker covered off from the 80's to early 2000, highlighting key events and challenges the organisation overcame through the decades.

Current CEO Simon Lewis paid tribute to the Onemda leaders past and present and provided a vision for the future. Thanking the Onemda Board and sponsors, he

concluded the evening with Thelma cutting the 50th anniversary cake, enjoyed by all who attended.



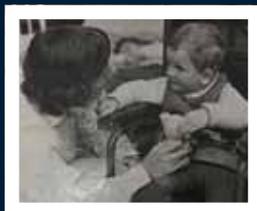
# WHERE IT ALL BEGAN...

1969



1969

On the 10th of June 1969, a public meeting was called by local identity and mother, Mrs Thelma Dowell, OAM, who was concerned about the lack of services for families and their profoundly disabled children.



1969

Onemda's first centre was established at the Donvale Sports Pavilion, on the corner of Springvale and Doncaster Roads, Doncaster.

1970's



1977

On the 11th of June 1977, Onemda was officially opened by Sir Henry Winneke. Pictured in attendance are Dr Norman Dowell, Mrs Thelma Dowell, OAM, Mr Ron Rigby, June White and Doug White (longstanding committee members and members of the inaugural Committee of Management).



1973

Onemda acquired land on Andersons Creek Road in 1973. The old farmhouse was demolished to make way for a purpose-built complex to meet the needs of the children and young adults attending.



1976

The Premier, Sir Rupert Hamer, laid the Foundation Stone in April 1976 and Stage 1 of the project was completed in December 1976.

1980's



1980's

While adult enrolments continued to increase, there was a significant decline in school-age children enrolments. In 1985, the Committee of Management elected to hand responsibility for the school-aged children to the Education Department and for Onemda to redefine itself as a service catering specifically for Adults.



1980's

The late 80's and 90's saw an influx of students aged 18+ leaving special schools.

## 1990's



### 2000's

During the 2000's, there was a shift in focus to more community inclusive programs. Programs like Lend a Hand and Pathways to Employment were established to help participants develop more independence and life skills and to provide them with opportunities to volunteer in the community.



## 2000's



### 1998

Dr Denis Napthine, Minister for Community Services and Ian James cutting the ribbon to open the new Go Ahead program space in July 1998.



### 2013

In 2013, the Onemda LEAP Campus was established at the Ted Ajani Centre in Lower Templestowe. The program focuses on developing pre-vocational skills for further independence.



## 2010's



### 2017

The Xtend Mobile Coffee Trailer was launched to allow participants the opportunity to further develop their skills in hospitality while interacting with members of the community.



### 2019

The Onemda administration building was extensively redeveloped and includes the addition of the Therapy and Innovation Centre. The Centre consists of a warm water therapy pool, gymnasium and innovative spaces for research and development.

# TREASURER

**Onemda delivered an operating profit of \$526,601 for the year ended 30th June 2019 (compared with \$418,811 to June 2018).**

Revenue for the year ended 30th June 2019 of \$6.3 million is up 13% on prior year, reflecting continued growth of the organisation.

Whilst there are still some transition issues under management, the organisation is now virtually fully operational under the National Disability Insurance Scheme (NDIS) funding model.

Expenditure of \$5.7 million is up 12% on prior year, reflecting a growing mix of services under the NDIS model.

Net assets of \$7.4 million are up 8% on prior year.

During the year, building extensions at the Doncaster East Campus were successfully completed on time and within budget.

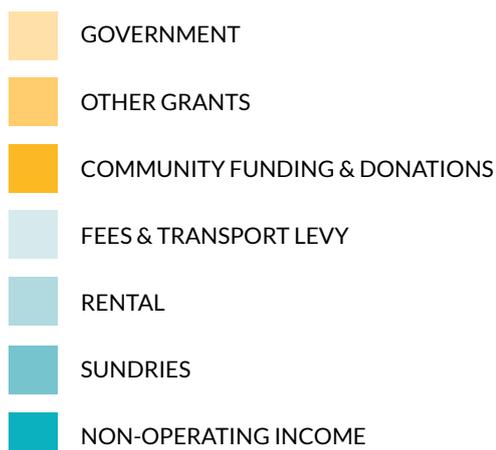
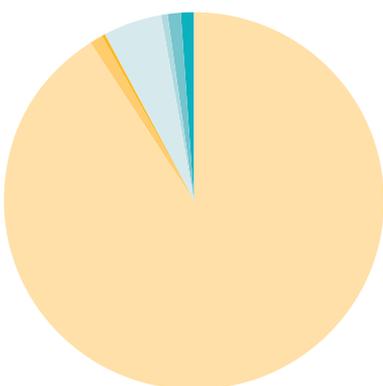
Spend for the year of some \$1.97 million brought the total cost to \$2.73 million. This project was totally funded from reserves, requiring no debt.

Onemda's strong financial position and continued prudent financial management, positions Onemda well for future growth opportunities.

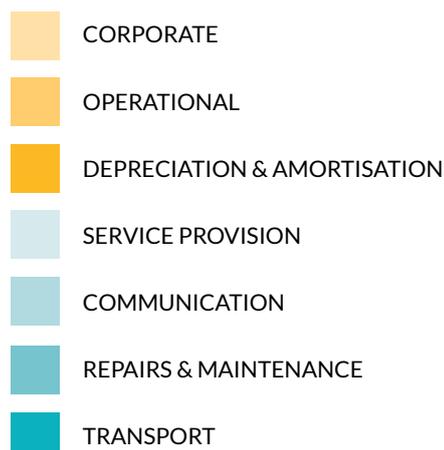
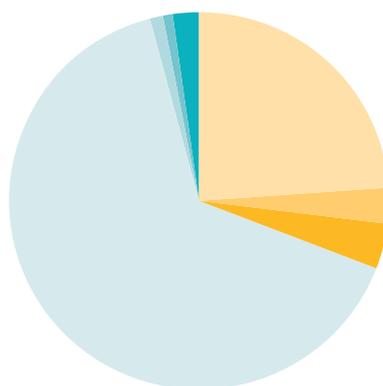
On behalf of the Board, I thank Onemda's management for their stewardship of our finances and thank our auditors, CHN Partners, for their continued support.

**Anthony Monley**  
OAM FCPA GAICD

## INCOME



## EXPENDITURE



# FINANCIALS

## STATEMENT OF COMPREHENSIVE INCOME

FOR YEAR ENDED 30 JUNE 2019	2019 \$	2018 \$
Revenue	6,258,086	5,522,743
Employee benefits expense	(4,717,902)	(4,269,161)
Depreciation and amortisation expenses	(228,102)	(199,939)
Operating supplies	(109,923)	(85,850)
Transport costs	(121,281)	(104,759)
Other expenses	(554,277)	(444,223)
<b>Profit before income tax</b>	<b>526,601</b>	<b>418,811</b>
Income tax expense	-	-
<b>Profit from operations</b>	<b>526,601</b>	<b>418,811</b>
Other comprehensive income / (loss) after tax	2,151	(663)
Total comprehensive income / (loss) for the year	2,151	(663)
<b>Total comprehensive income</b>	<b>528,752</b>	<b>418,148</b>

# FINANCIALS

## STATEMENT OF FINANCIAL POSITION

AS AT 30 JUNE 2019	2019 \$	2018 \$
<b>ASSETS</b>		
<b>CURRENT ASSETS</b>		
Cash and cash equivalents	1,223,199	1,060,979
Trade and other receivables	618,964	477,724
Other current assets	39,959	31,364
Financial assets	1,522,322	3,447,341
<b>Total current assets</b>	<b>3,404,444</b>	<b>5,017,408</b>
<b>NON-CURRENT ASSETS</b>		
Financial assets	36,702	34,701
Property, plant and equipment	5,849,541	3,869,392
<b>Total non-current assets</b>	<b>5,886,243</b>	<b>3,904,093</b>
<b>TOTAL ASSETS</b>	<b>9,290,687</b>	<b>8,921,501</b>
<b>LIABILITIES</b>		
<b>CURRENT LIABILITIES</b>		
Trade and other payables	658,545	907,469
Short term provisions	753,616	583,841
<b>Total current liabilities</b>	<b>1,412,161</b>	<b>1,491,310</b>
<b>NON-CURRENT LIABILITIES</b>		
Long-term provisions	37,032	108,359
Trade and other payables	447,909	455,499
<b>Total non-current liabilities</b>	<b>484,941</b>	<b>563,858</b>
<b>TOTAL LIABILITIES</b>	<b>1,897,102</b>	<b>2,055,168</b>
<b>NET ASSETS</b>	<b>7,393,585</b>	<b>6,866,333</b>
<b>EQUITY</b>		
Reserves	17,864	17,213
Retained earnings	7,375,721	6,849,120
	<b>7,393,585</b>	<b>6,866,333</b>

# FINANCIALS

## STATEMENT OF CASH FLOWS

<b>FOR YEAR ENDED 30 JUNE 2019</b>	<b>2019</b>	<b>2018</b>
	<b>\$</b>	<b>\$</b>
<b>CASH FROM OPERATING ACTIVITIES</b>		
Operating government receipts	6,321,523	5,373,246
Receipts from community funding	20,641	23,386
Receipts from other income	461,285	206,827
Dividends received	2,667	2,207
Interest received	47,104	109,391
Payments to suppliers and employees	(6,406,094)	(5,290,585)
<b>Net cash provided by operating activities</b>	<b>447,126</b>	<b>424,472</b>
<b>CASH FLOWS FROM INVESTING ACTIVITIES</b>		
Payment for property, plant and equipment	(2,239,878)	(831,404)
Proceeds on sale of property, plant and equipment	31,818	17,339
Payment for financial assets	(27,680)	(240,370)
Proceeds on disposal of financial assets	1,950,834	1,111,443
<b>Net cash used in investing activities</b>	<b>(284,906)</b>	<b>57,008</b>
<b>Net increase / (decrease) in cash held</b>	<b>162,220</b>	<b>481,480</b>
Cash and cash equivalents at beginning of financial year	1,060,979	579,499
<b>Cash and cash equivalents at end of financial year</b>	<b>1,223,199</b>	<b>1,060,979</b>

# COMMUNITY SUPPORT

The Onemda Board is appreciative of the generous support of individuals and organisations who have assisted either financially or in-kind.



## STAFF MILESTONES

The most valuable resource at Onemda is the staff. We thank all staff for their contribution to Onemda and particularly recognise those who have achieved milestone anniversaries during the year.

### 5 YEARS

Amy Hogan, Karyn Holland, Kathy Tsang

### 10 YEARS

Andrew Piper, Kellie Prvan\*, Silvana Vittorio

### 15 YEARS

Michelle Blewett, Steven Cassar

### 20 YEARS

Linda Biancotto, Gayle Lawler

\*retired/resigned



# ONEMDA MEMBERSHIP

## BECOME A MEMBER

**By becoming a member you are involved and supporting the work we do at Onemda.**

Membership is available to family members and the general community. Annual membership is \$5 per person or \$10 per family.

### **YES! I WOULD LIKE TO APPLY FOR MEMBERSHIP**

Complete the membership application and payment online via the Onemda website [www.onemda.com.au](http://www.onemda.com.au) or contact Onemda: [onemda@onemda.com.au](mailto:onemda@onemda.com.au) or 03 9842 1955.

## DONATIONS

**Donations to Onemda directly assist our participants by providing facilities and resources to ensure we continue to deliver high quality services.**

The Onemda Fund was established by Onemda to create a perpetual income stream and is managed by the Lord Mayor's Charitable Foundation. Donations of \$2 and over are tax deductible.

### **YES! I WOULD LIKE TO MAKE A DONATION**

To make a general donation or a donation to the Onemda fund, visit [www.onemda.com.au](http://www.onemda.com.au) or contact Onemda: [onemda@onemda.com.au](mailto:onemda@onemda.com.au) or 03 9842 1955.



If you require further information on how to include Onemda in your will or how to donate goods and/or services, please call the Finance department at Onemda on 03 9842 1955.





123 Andersons Creek Road, Doncaster East VIC 3109  
P (03) 9842 1955 | E [onemda@onemda.com.au](mailto:onemda@onemda.com.au)  
REG A0025065T | ABN 76 721 607 868

[www.onemda.com.au](http://www.onemda.com.au)